

세입총괄표

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	74,293,291	100.00%	77,865,614	100.00%	△3,572,323	△4.59%
200 세외수입	42,337,367	56.99%	44,193,984	56.76%	△1,856,617	△4.20%
210 경상적세외수입	40,167,032	54.07%	40,231,004	51.67%	△63,972	△0.16%
211 재산임대수입	105,304	0.14%	105,313	0.14%	△9	△0.01%
212 사용료수입	37,313,259	50.22%	37,208,474	47.79%	104,785	0.28%
213 수수료수입	76,188	0.10%	77,700	0.10%	△1,512	△1.95%
214 사업수입	2,490,281	3.35%	2,688,517	3.45%	△198,236	△7.37%
216 이자수입	182,000	0.24%	151,000	0.19%	31,000	20.53%
220 임시적세외수입	915,000	1.23%	2,640,000	3.39%	△1,725,000	△65.34%
221 재산매각수입	15,000	0.02%	10,000	0.01%	5,000	50.00%
225 지난년도수입	900,000	1.21%	2,630,000	3.38%	△1,730,000	△65.78%
230 지방행정제재·부과금	1,255,335	1.69%	1,322,980	1.70%	△67,645	△5.11%
236 부담금	1,255,335	1.69%	1,322,980	1.70%	△67,645	△5.11%
500 보조금	13,530,100	18.21%	4,259,800	5.47%	9,270,300	217.62%
510 국고보조금등	13,223,000	17.80%	4,251,000	5.46%	8,972,000	211.06%
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520 시·도비보조금등	307,100	0.41%	8,800	0.01%	298,300	3389.77%
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700 보전수입등및내부거래	18,425,824	24.80%	29,411,830	37.77%	△10,986,006	△37.35%
710 보전수입등	1,814,578	2.44%	1,188,833	1.53%	625,745	52.64%
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720 내부거래	16,611,246	22.36%	28,222,997	36.25%	△11,611,751	△41.14%
721 전입금	13,795,478	18.57%	25,692,811	33.00%	△11,897,333	△46.31%
722 예탁금및예수금	2,815,768	3.79%	2,530,186	3.25%	285,582	11.29%