

세입총괄표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|---------------|---------|-------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 1,002,805,941 | 100.00% | 984,421,534 | 100.00% | 18,384,407 | 1.87% |
| 100 지방세수입 | 117,850,442 | 11.75% | 119,950,000 | 12.18% | △2,099,558 | △1.75% |
| 110 지방세 | 117,850,442 | 11.75% | 119,950,000 | 12.18% | △2,099,558 | △1.75% |
| 111 보통세 | 115,050,000 | 11.47% | 117,150,000 | 11.90% | △2,100,000 | △1.79% |
| 113 지난연도 수입 | 2,800,442 | 0.28% | 2,800,000 | 0.28% | 442 | 0.02% |
| 200 세외수입 | 91,127,023 | 9.09% | 73,763,350 | 7.49% | 17,363,673 | 23.54% |
| 210 경상적세외수입 | 62,894,876 | 6.27% | 57,599,185 | 5.85% | 5,295,691 | 9.19% |
| 211 재산임대수입 | 960,507 | 0.10% | 851,026 | 0.09% | 109,481 | 12.86% |
| 212 사용료수입 | 43,873,446 | 4.38% | 40,475,672 | 4.11% | 3,397,774 | 8.39% |
| 213 수수료수입 | 6,401,966 | 0.64% | 6,667,165 | 0.68% | △265,199 | △3.98% |
| 214 사업수입 | 4,751,494 | 0.47% | 2,792,993 | 0.28% | 1,958,501 | 70.12% |
| 215 징수교부금수입 | 1,606,920 | 0.16% | 1,535,095 | 0.16% | 71,825 | 4.68% |
| 216 이자수입 | 5,300,543 | 0.53% | 5,277,234 | 0.54% | 23,309 | 0.44% |
| 220 임시적세외수입 | 21,096,315 | 2.10% | 9,485,622 | 0.96% | 11,610,693 | 122.40% |
| 221 재산매각수입 | 10,276,000 | 1.02% | 1,015,000 | 0.10% | 9,261,000 | 912.41% |
| 222 자치단체간부담금 | 93,549 | 0.01% | 316,345 | 0.03% | △222,796 | △70.43% |
| 223 보조금반환수입 | 1,000,000 | 0.10% | 0 | 0.00% | 1,000,000 | 순증 |
| 224 기타수입 | 9,726,766 | 0.97% | 8,154,277 | 0.83% | 1,572,489 | 19.28% |
| 230 지방행정제재·부과금 | 4,656,216 | 0.46% | 4,397,245 | 0.45% | 258,971 | 5.89% |
| 231 과징금 | 49,500 | 0.00% | 134,800 | 0.01% | △85,300 | △63.28% |
| 232 이행강제금 | 143,000 | 0.01% | 143,000 | 0.01% | 0 | 0.00% |
| 234 과태료 | 2,694,900 | 0.27% | 2,413,610 | 0.25% | 281,290 | 11.65% |
| 236 부담금 | 1,700,416 | 0.17% | 1,705,835 | 0.17% | △5,419 | △0.32% |
| 237 범칙금 | 68,400 | 0.01% | 0 | 0.00% | 68,400 | 순증 |
| 240 지난연도 수입 | 2,479,616 | 0.25% | 2,281,298 | 0.23% | 198,318 | 8.69% |
| 241 지난연도 수입 | 2,479,616 | 0.25% | 2,281,298 | 0.23% | 198,318 | 8.69% |
| 300 지방교부세 등 | 254,700,000 | 25.40% | 250,561,000 | 25.45% | 4,139,000 | 1.65% |
| 310 지방교부세 | 254,700,000 | 25.40% | 250,561,000 | 25.45% | 4,139,000 | 1.65% |
| 311 지방교부세 | 254,700,000 | 25.40% | 250,561,000 | 25.45% | 4,139,000 | 1.65% |
| 400 조정교부금등 | 24,436,323 | 2.44% | 23,085,000 | 2.35% | 1,351,323 | 5.85% |
| 420 시·군조정교부금등 | 24,436,323 | 2.44% | 23,085,000 | 2.35% | 1,351,323 | 5.85% |
| 421 시·군조정교부금등 | 24,436,323 | 2.44% | 23,085,000 | 2.35% | 1,351,323 | 5.85% |

(단위:천원)

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|----------------|-------------|--------|-------------|--------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 500 보조금 | 464,537,829 | 46.32% | 455,487,174 | 46.27% | 9,050,655 | 1.99% |
| 510 국고보조금등 | 378,366,397 | 37.73% | 365,906,691 | 37.17% | 12,459,706 | 3.41% |
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| 520 시·도비보조금등 | 86,171,432 | 8.59% | 89,580,483 | 9.10% | △3,409,051 | △3.81% |
| 521 시·도비보조금등 | 86,171,432 | 8.59% | 89,580,483 | 9.10% | △3,409,051 | △3.81% |
| 700 보전수입등및내부거래 | 50,154,324 | 5.00% | 61,575,010 | 6.25% | △11,420,686 | △18.55% |
| 710 보전수입등 | 30,463,207 | 3.04% | 30,324,104 | 3.08% | 139,103 | 0.46% |
| 711 잉여금 | 30,463,207 | 3.04% | 30,324,104 | 3.08% | 139,103 | 0.46% |
| 720 내부거래 | 19,691,117 | 1.96% | 31,250,906 | 3.17% | △11,559,789 | △36.99% |
| 721 전입금 | 17,368,282 | 1.73% | 28,418,347 | 2.89% | △11,050,065 | △38.88% |
| 722 예탁금및예수금 | 2,322,835 | 0.23% | 2,832,559 | 0.29% | △509,724 | △18.00% |