

회 계 별 예 산 규 모

2011년도 본예산

(단위:천원)

구 분	예 산 액		최종예산액		비교증감	
		구성비		구성비		증감률
총 계	565,222,376	100.00%	572,000,887	100.00%	△6,778,511	△1.19%
일반회계	441,122,155	78.04%	437,852,049	76.55%	3,270,106	0.75%
특별회계	102,650,984	18.16%	112,632,427	19.69%	△9,981,443	△8.86%
공기업특별회계	92,246,716	16.32%	101,980,940	17.83%	△9,734,224	△9.55%
상수도사업특별회계	22,000,000	3.89%	28,500,000	4.98%	△6,500,000	△22.81%
하수도사업특별회계	35,488,543	6.28%	37,986,461	6.64%	△2,497,918	△6.58%
공영개발사업특별회계	34,758,173	6.15%	35,494,479	6.21%	△736,306	△2.07%
기타특별회계	10,404,268	1.84%	10,651,487	1.86%	△247,219	△2.32%
주택사업특별회계	757,826	0.13%	611,381	0.11%	146,445	23.95%
교통사업특별회계	4,849,090	0.86%	6,330,409	1.11%	△1,481,319	△23.40%
의료급여기금특별회계	4,405,402	0.78%	3,348,252	0.59%	1,057,150	31.57%
기반시설특별회계	391,950	0.07%	361,445	0.06%	30,505	8.44%
기금	21,449,237	3.79%	21,516,411	3.76%	△67,174	△0.31%
통합관리기금	18,014,231	3.19%	17,639,356	3.08%	374,875	2.13%
여성발전기금	154,206	0.03%	218,420	0.04%	△64,214	△29.40%
문화예술진흥기금	350,117	0.06%	363,821	0.06%	△13,704	△3.77%
체육진흥기금	45,999	0.01%	83,613	0.01%	△37,614	△44.99%
중소기업발전기금	674,030	0.12%	1,003,157	0.18%	△329,127	△32.81%
사회복지기금	342,169	0.06%	269,268	0.05%	72,901	27.07%
재활용품판매대금관리기금	461,366	0.08%	380,879	0.07%	80,487	21.13%
재난관리기금	778,008	0.14%	758,049	0.13%	19,959	2.63%
식품진흥기금	241,347	0.04%	179,072	0.03%	62,275	34.78%
위생매립장주변마을주민지원기금	387,764	0.07%	620,776	0.11%	△233,012	△37.54%